



WE'RE LOOKING FOR BUSINESS ANALYST POSITION LOCATION: FORT ERIE, ON

Reporting to the Chief Financial Officer (CFO), the Business Analyst is responsible for preparing an operating plan, a rolling forecast, and the internal operating and capital budget. In this position the Business Analyst creates financial reports, analyses profit margins, forecasts cashflows, and working capital by business line. In addition, they produce monthly financial reporting, analyze budget achievements, and lead a monthly financial performance review.

MAIN RESPONSIBILITIES

- 1. Perform analysis required for inventory valuation, hourly rates, cost distributions and allocations**
 - Detailed financial analysis which include financial modelling, profitability analysis, hourly rate compensation, return on investment/discounted cash flow analysis, monitoring business issues and impact on bottom line
 - Lead the regular review of workload/capacity balance for productive departments as well as the achievement of productivity targets
 - Propose corrective actions with cost effective approach
- 2. Monthly Financial Performance Analysis**
 - Provide monthly budget reports to the company and to budget holders, working closely with them to enable them to make accurate decisions
 - Research and report on any funding, grants, incentive programs the Company may participate in
 - Perform various analytical functions, including margin analysis, analyzing proposed introduction of new programs, fixed assets acquisition, etc.
- 3. Monthly Financial Reporting to Airbus Helicopters in France**
 - Prepare and send financial reporting to Airbus Helicopters in France
 - Assist in preparing Board, Group and internal management reporting packages, including analytical review and graphs
- 4. Working Capital Management and Optimization**
 - Assist and advise on Working Capital management and optimization
- 5. Preparation of Annual Operating and Capital Budget, Monthly Analysis and Reporting**
 - Work on the development of the annual budget



6. Preparation of Five Year Plan and Rolling Forecasts

- Work towards the achievement of the Company's five-year strategy and annual business plans

7. Support the CFO & Finance Department

- Heavy involvement in helping the CFO budget and re-forecast operations/finance of the company. Work on the development of the annual budget. Assist in the process of developing and reviewing budgets
- Attend team meetings, training and other meetings as required
- Complete the Enterprise Risk Management (ERM) system of the Company under the supervision of the CFO
- Undertake other duties as your line manager/CFO should require in keeping with the responsibility of the post

EDUCATION & JOB REQUIREMENTS (Minimum)

- University Degree or College Diploma in Finance or Accounting
- CPA/CMA/CA Designation required
- 5 years of experience in a finance or accounting position
- Knowledge of finance, accounting, budgeting, and cost control principles including Generally Accepted Accounting Principles
- IFRS knowledge would be an asset
- Ability to analyze financial data and prepare financial reports, statements and projections.
- Working knowledge of short and long term budgeting and forecasting, rolling budgets, and product-line profitability analysis
- Ability to work with teams to produce quality materials within tight time frames and simultaneously manage several problems
- Participate and facilitate group meetings
- Work requires willingness to work a flexible schedule
- Strong interpersonal, and presentation skills
- Positive working attitude
- Excellent written and verbal communication skills
- Advanced computer skills with proficiency in Microsoft Office 2010 applications
- Experience with SAP software considered an asset
- Bilingualism (French-English) and asset

To apply for this position, please send an up-to-date resume and cover letter to AHCA-HR@airbus.com

We would like to thank all applicants, however, only those selected for an interview will be contacted.